



FY23 Budget Goal

Adopted by SB 10/06/21

The 22-23 School Board budget goal will include three options 3.1% (1,557,902), 3.6% (1,809,176), and 4.1% (2,060,451) spending increases from the approved 21-22 budget (50,254,908). This includes funds 10,21,22/23 and all warrants articles recommended by the board. Revenue and reserve accounts can be used to offset expenses.

For Finance Committee – Discussion

\$50,916,142	\$1,578,400	3.1%
	\$1,832,981	3.6%
	\$2,087,562	4.1%